

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Caswell			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$44,555
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$16,676
		Total	\$61,231
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	208	\$69,810
Family Caregiver Support - Access	6		\$5,896
Family Caregiver Support - Counseling/Support Groups/Training	6		\$563
Family Caregiver Support - Information	6		\$5,895
Health Promotion/Disease Prevention	3		\$2,222
Home Delivered Meals	4	148	\$139,050
Legal	6		\$2,924
Senior Center	6		\$63,342
Transportation, General	6	109	\$12,428
Transportation, Medical	3	16	\$9,748
		Total	\$311,878
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	81	\$433,815
ACH-Transportation	1	80	\$12,366
CAP/DA	4	51	\$979,797
CAP/MR	4		\$44,261

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<i>Funding Source: Division of Medical Assistance</i>			
Clinics	3	340	\$94,743
Dental	3	170	\$45,979
Home Health	4	372	\$239,205
Hospice	4	21	\$128,393
ICF-MRC	5	4	\$537,113
Inpatient Hospital	5	110	\$324,762
Inpatient Mental Hospital	5		\$246,793
Lab & X-Ray/Physicians	3	883	\$326,037
Medicare Part A&B Premiums	2	973	\$1,302,961
Medicare Part D Clawback	2	792	\$733,259
Nursing Homes	5	179	\$4,912,532
Other Care	3	319	\$34,397
Other Practitioners	3	412	\$47,944
Outpatient Hospital	3	354	\$216,361
Prescribed Drugs	3	372	\$313,060
Regular Personal Care (PCS)	4	118	\$815,228
		Total	\$11,789,006
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	6	\$48,336
Mental Health	3	104	\$28,018

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Mental Retardation Centers	5		\$580,777
Psychiatric Hospitals	5		\$564,462
Substance Abuse	3	7	\$1,233
		Total	\$1,222,827
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	47	\$14,284
Adult Placement	6		\$79
Adult Protective Services	6	23	\$6,122
Energy Assistance	2	367	\$26,604
Food and Nutrition Services	2	547	\$424,526
Guardianship Services	6	20	\$5,354
Other Services	6	18	\$17,315
Special Assistance: Adult Care Home	1	84	\$344,541
Special Assistance: In-Home	4		\$1,569
		Total	\$840,394
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3		\$4,209
Vocational Rehabilitation	6		\$601
		Total	\$4,810
	County Total		\$14,230,145